

# HIGH COURT OF SINDH, KARACHI

## **FINANCIAL BID EVALUATION REPORT**




*No. SHC/IT/TENDER-2024-2025/01*

**FOR THE YEAR 2024-2025**

**FOR THE TENDER OF:**

**SUPPLY & INSTALLATION OF IP BASED CCTV  
SYSTEMS FOR THE RESIDENCES OF HON'BLE  
JUDGES AND JUDGES LODGES**

**Tender Dated: 12-11-2024**

 <b>ABDUL RASHEED MAHAR</b> Director I.T. (Chairman, Technical Procurement Committee)	
 <b>ARIF KHAN</b> Deputy Director I.T. (Hardware) (Member)	 <b>AAMIR HUSSAIN</b> Deputy Secretary (B&E-II) / Nominee of Finance Department, Govt. of Sindh (Member)

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## **1. Uploading of Tender Notice & Tender Document:-**

Tender Notice and Tender Document for "Supply & Installation of IP Based CCTV Systems for the Residences of Hon'ble Judges and Judges Lodges." were uploaded on the official website of Sindh High Court on 12<sup>th</sup> November, 2024 as well as on official website of SPPRA on 16<sup>th</sup> November 2024.

## **2. Details of Bidder participated in Tender:-**

Following bidders participated in the subject tender as reflected in Attendance Sheet. All bids were sealed & received on time.

S.No.	Name of Bidder
1	Reliable Security Systems (Pvt) Ltd.

## **3. Tender Opening:-**

No objections were received on tender documents, eligibility criteria, specifications, terms & conditions and tender proceedings from any corner. Tender was opened in public on 2<sup>nd</sup> December, 2024 at 11:30 a.m., in the presence of Chairman. Members of Bid Evaluation Committee and representatives of bidders as reflected in Attendance Sheet.

## **4. Evaluation of Eligibility Criteria:-**

All bids were evaluated on the basis of already defined eligibility criteria as mentioned below:

**PART-I** (The bids disqualified / not responsive to PART-I shall not be eligible for further Evaluation.)

#	Description	M/s. Reliable Security Systems (Pvt) Ltd
1	Profile of company / firm along with relevant documents.	Yes
2	Registration with relevant tax/ regulatory authorities i.e. (a) PEC Registration i. Category: C-3. ii. Specialization Category must be "Security, Safety Surveillance System" having Code EE-02 (b) Registration with Income Tax Department (NTN Certificate) (c) Registration with Sales Tax Department (GST Certificate) (d) Registration with Sindh Revenue Board (SNTN Certificate) (e) Registration from Security Exchange Commission of Pakistan (SECP) <i>(copies required)</i>	Yes
3	Undertaking on judicial stamp paper that firm has never been blacklisted by any government semi government, autonomous and stated owned organization.	Yes
4	The bidder should have fully operational Office (preferably Head office) having sufficient nos. of Engineers / Technicians in Karachi.	Yes
5	The bidder should be authorized partner/reseller of the quoted Cameras Brand. <i>(copies required)</i>	Yes
6	The bidder should have at least 3 Number of CCTV Projects in Govt./ Judicial Sector in the last 3 years. <i>(copies required)</i>	Yes
7	Affidavit stating that company/firm has not been involved in any litigation or has discontinued any work at any institution.	Yes
<b>Eligible: Yes/No</b>		<b>Yes (Eligible)</b>

**PART-II (Of Eligibility Criteria)**

S.#	DESCRIPTION	A	B	C	Marks Obtained
		Maximum Marks	Subdivision of Marks of column A	Subdivision of Marks of column B	
<b>1</b>	<b>Overall Firm's Standing:</b>	<b>20</b>	-	-	
1.1	Type Of Organization	-	5	-	
	1.1.1 Proprietorship	-	-	1	
	1.1.2 Partnership	-	-	2	
	1.1.3 Private Limited	-	-	5	5
1.2	ISO 9001/9002 Certified (Or Any ISO certification)	-	3	3	0.5
1.3	Company's Organization Chart enclosed & satisfactory	-	3	3	3
1.4	Years of Standing of Firm in CCTV Field for more than 10 years	-	5	5	2.5
1.5	Registration Info (I. Tax, S. Tax & EOBI)	-	1	1	1
1.6	Client references attached & satisfactory	-	3	3	1.5
<b>2</b>	<b>Financial Status</b>	<b>15</b>	-		
2.1	Bank Certificate	-	5		5
2.2	Annual Turnover in last 3 years more than 100 millions	-	10		10
<b>3</b>	<b>Capabilities &amp; Experience</b>	<b>30</b>	-		
3.1	Total Of Annual turnover Of Last 5 Years for CCTV works	10			
	3.1.1 More than Rs. 20.0 million local CCTV work	-	10		10
	3.1.2 More than Rs. 10.0 million local CCTV work	-	7		
	3.1.3 More than Rs. 5.0 million local CCTV work	-	5		
	3.1.4 Less than Rs. 5 million local CCTV work	-	0		
3.2	Any Govt./Judiciary related previous experience of CCTV works in last 5 years	10			10
3.3	Does firm have Quality Assurance manual & Plan	5			-
3.4	Safety Manual & Safety Plan	5			5
<b>5</b>	<b>Works In Hand</b>	<b>5</b>	-		
5.1	Purchase Orders Certificate Submitted For Works In Hand (CCTV related only)	-	-		
	5.1.1 More than Rs.10.0 million	-	5		
	5.1.2 More than Rs.7.5 million	-	3		3
	5.1.3 More than Rs.5.0 million	-	2		
<b>6</b>	<b>Personnel</b>	<b>10</b>	-		
6.1	Organization chart for firm	-	2		2
6.2	Organization Chart For The Project Execution	-	2		2
6.3	Organization Chart For Operation & Maintenance For 1 Year Round The Clock Basis	-	2		-
6.4	Average number of staff in last 12 months	-	2		-
6.5	General staff information	-	2		2
<b>7</b>	<b>Tools, Equipments &amp; Workshop (Submit Detailed List)</b>	<b>10</b>	-		<b>10</b>
<b>8</b>	<b>Authorized Representation Sole /Agent / Business Partner of Manufacturer (Submit Certificate/Letter)</b>	<b>10</b>			<b>10</b>
	<b>Total Marks</b>	<b>100</b>			<b>82.5</b>
	<b>Passing Marks (subject to successful clearance of PART-I)</b>	<b>70</b>			
<b>Eligible : Yes/No</b>					<b>Yes (Eligible)</b>

## 5. Evaluation of Technical Proposal: -

Technical Proposal of the only Bidder (i.e. M/s Reliable Security Systems (Pvt) Ltd) was evaluated by Technical Procurement Committee. The said report was uploaded on official website of this Hon'ble Court on 04 December. 2024.

## 6. Evaluation of Financial Proposal: -

Financial proposal of technically qualified bidder was opened in public on 10th December. 2024 at 11.00 AM in the presence of the representative of the bidder as reflected in attendance sheet. Financial Proposal of the bidder is as under

S.No	Tender for	Financial Proposal	Bid Security 1%	DD/PO No.
1	Supply and Installation of IP Based CCTV Systems for the Residences of Hon'ble Judges and Judges Lodges.	M/s. Reliable Security Systems (Pvt) Ltd	Rs. 20,000/- Rs. 260,000/- <b>Total. Rs. 280,000</b>	BBB13244041 (dated:30-11-2024) BBB15189228 (dated:29-11-2024)

<b>TECHNICAL SPECIFICATION (REQUIRED/EQUIVALENT)</b>					
S. NO	MAKE & MODEL	DESCRIPTION	QTY	Unit Value Supplies Only (Exc. Tax)	Total Value Supplies Only (Exc. Tax)
1	<b>Network IR Bullet Camera (Supply &amp; Installation)</b>	<b>8 Megapixel Network IR Bullet Camera</b> <ul style="list-style-type: none"> <li>➤ Max. 8MP High Image Definition with WDR</li> <li>➤ Built-in 2.8mm/3.6mm fixed-focal lens type</li> <li>➤ Max. 20fps@8M resolutions, Max. 25/30fps@4M resolutions</li> <li>➤ SMART H.265+/H.264+, MJPEG codec supported, multiple streaming, multiple resolutions.</li> <li>➤ Motion detection, Tampering, Defocus detection</li> <li>➤ micro SD (256GB) memory slot, PoE / 12V DC</li> <li>➤ Built-in IR viewable length 30m</li> <li>➤ IP67, ROM-128, RAM-256 or higher</li> </ul>	148	32,500.00	4,810,000.00
2	<b>Network IR Eyeball/ Dome Camera (Supply &amp; Installation)</b>	<b>8 Megapixel Network IR Eyeball or Dome Camera</b> <ul style="list-style-type: none"> <li>➤ Max. 8MP High Image Definition with WDR</li> <li>➤ Built-in 2.8mm/3.6mm fixed-focal lens type</li> <li>➤ Max. 20fps@8M resolutions, Max. 25/30fps@4M resolutions</li> <li>➤ SMART H.265+/H.264+,</li> </ul>	36	32,500.00	1,170,000.00

		<p>MJPEG codec supported, Multiple streaming, Multiple resolutions.</p> <ul style="list-style-type: none"> <li>➤ Motion detection, Tampering, Defocus detection</li> <li>➤ micro SD (256GB) memory slot, PoE / 12V DC</li> <li>➤ Built-in IR viewable length 30m</li> <li>➤ IP67, ROM-128, RAM-256 or higher</li> </ul>			
3	<p><b>Network PTZ IR Camera</b> <b>(Supply &amp; Installation)</b></p>	<p><b>8 Megapixel 25x (or higher) Network IR PTZ Camera</b></p> <ul style="list-style-type: none"> <li>➤ Max. 8M (2560 x 1440) resolution with WDR</li> <li>➤ Max. 25/30fps@4MP resolutions</li> <li>➤ 25x optical zoom, 16x digital zoom</li> <li>➤ Smart H.265+; H.265; Smart H.264+ MJPEG dual codec,</li> <li>➤ 3 streaming</li> <li>➤ Day &amp; Night (ICR), WDR (120dB)</li> <li>➤ Built-in IR viewable length 100m</li> <li>➤ Micro SD card (256 GB) Slot</li> <li>➤ Perimeter protection, Face detection</li> <li>➤ ROM-4G, RAM-1G or higher</li> <li>➤ Auto tracking, Intelligent video analytics</li> <li>➤ IP66, TVS 6000 V lightning proof</li> <li>➤ 12 VDC, 3 A (± 10%) Power Supply</li> </ul>	15	130,000.00	1,950,000.00
4	<p><b>16-Channel Network Video Recorder</b> <b>(Supply &amp; Installation)</b></p>	<p><b>16-CH Network Video Recorder with 6TB HDD</b></p> <ul style="list-style-type: none"> <li>➤ Industrial embedded micro-processor</li> <li>➤ Embedded Linux</li> <li>➤ Up to 24MP resolution for live view and playback</li> <li>➤ Smart H.265+; Smart H.264+; H.265; H.264; MJPEG supported</li> <li>➤ Max 320 Mbps incoming bandwidth</li> <li>➤ 180Mbps network camera recording</li> <li>➤ 1 RJ-45 10/100/1000 Mbps self adaptive Ethernet Port</li> <li>➤ HDMI / VGA local monitor/RS-232 Port</li> <li>➤ 6TB HDD Surveillance Grade (Seagate /WD/or equivalent)</li> </ul>	15	120,000.00	1,800,000.00

		<b>32-CH Network Video Recorder with 6TB HDD</b> ➤ With all above mentioned specs with 32 channel support and ➤ 6TB HDD Surveillance Grade (Seagate /WD/or equivalent)	01	133,000.00	133,000.00
5	<b>Network Switch (Supply &amp; Installation)</b>	<b>10-Ports un-manageable all Gigabit PoE Network Switch Power Budget 90W (± 10%)</b>	27	28,000.00	756,000.00
		<b>16-Ports un-manageable all Gigabit PoE Network Power Budget 190W (± 10%)</b>	03	85,000.00	255,000.00
6	<b>PTZ Network Controller (Supply &amp; Installation)</b>	<b>Network Controller</b> ➤ Superior system compatibility ➤ 3D joystick control of PTZ Functions ➤ USB Interface / RJ-45 Network Interface	14	48,000.00	672,000.00
7	<b>Iron Pole (Supply &amp; Installation only)</b>	20' (feet) Iron Pole with foundation etc. is already installed at 5 locations. Fixing of PTZ on each pole is required with any required fabrication additional in PTZ stand/wires/color etc.	5 Job	Prices are added in services	
		Supply and Installation of New 20' (feet) Iron Pole with foundation etc. Complete New Installation with any required fabrication in PTZ stand/wires/color etc.	8	58,000.00	464,000.00
<b>TECHNICAL SPECIFICATION (REQUIRED/EQUIVALENT)</b>					
S. NO	MAKE & MODEL	DESCRIPTION	QTY		
8	<b>Special Brackets (Supply &amp; Installation)</b>	Supply & Installation of Special Iron Brackets for Cameras (4' feet L-Shape)	25	6,000.00	150,000.00
		Total required Brackets are: 63 (of which 38 brackets are already available at Sindh High Court, which may be installed after minor changes / fabrication and minor color works, etc.) Total installation of Special Brackets : 63 (INSTALLATION ONLY)	38 Jobs	Prices are added in services	
9	<b>LCD / LED (Supply &amp; Installation)</b>	24" or higher LED / LCD for alternate display at Police / Guard Room (Eco Star/TCL/Sony/or equivalent) Compatible with Cameras/NVR	14	25,000.00	350,000.00
10	<b>LCD / LED (Supply &amp; Installation)</b>	40" Inch Color LED (Main Screen) (Eco Star/TCL/Sony/or equivalent) Compatible with Cameras/NVR	15	93,000.00	1,395,000.00
11	<b>UPS (Supply &amp; Installation)</b>	1-KVA UPS (with 100 Amp of Battery) for backup of at least 10-20 minutes Inclusive of 1 year warranty for batteries	13	65,000.00	845,000.00




12	<b>HDMI Cable (Supply &amp; Installation)</b>	16-20' HDMI Cable <b>OR</b> 5 Meter Good Quality Machine Made	15	3,500.00	52,500.00
13	<b>Converter (VGA to AV) (Supply &amp; Installation)</b>	Converter (VGA to AV) imported/good quality for 2 <sup>nd</sup> output at Police / Guard Room	16	5,000.00	80,000.00
14	<b>U-Rack (Supply &amp; Installation)</b>	4 U-Rack with Cooling Fan, Lock & PDU.	13	18,000.00	234,000.00
		6 U-Rack with Cooling Fan, Lock & PDU.	02	23,000.00	46,000.00
15	<b>Cabling / Fitting CAT-6 (Supply &amp; Installation)</b>	<ul style="list-style-type: none"> <li>➤ Material included in Per Running Feet</li> <li>➤ Cat-6 Cable (<b>3M or Schneider Cable or better</b>) Jeddah / Pak Arab PVC Pipe with Fittings &amp; Adamjee Channel Patti or better.</li> </ul> <p><b>Note:</b> Initially rates may be quoted on 44500 (as benchmark). Later the payment will be made on actual running feet.</p>	44500 RFT	98.00	4,361,000.00
16	<b>Cabling / Fitting Power (Supply &amp; Installation)</b>	<ul style="list-style-type: none"> <li>➤ Material included in Per Running Feet</li> <li>➤ Power Cable Wire (40/76),2-Core Twisted Power (<b>Million or better</b>)with Jeddah / Pak Arab PVC Pipe with Fittings &amp; Adamjee Ch-Patti or better.</li> </ul> <p><b>Note:</b> Initially rates may be quoted on 5700 RFT (as benchmark). Later the payment will be made on actual running feet.</p>	5700 RFT	75.00	427,500.00
17	<b>Cabling / Fitting Coaxial (Supply &amp; Installation)</b>	<ul style="list-style-type: none"> <li>➤ Material included in Per Running Feet</li> <li>➤ NVR to Guard Room for 2<sup>nd</sup> Display</li> <li>➤ Coaxial Cable RG-6 imported with Jeddah / Pak Arab PVC Pipe with Fittings &amp; Adamjee Channel Patti or better.</li> </ul> <p><b>Note:</b> Initially rates may be quoted on 9700 RFT (as benchmark). Later the payment will be made on actual running feet.</p>	9700 RFT	55.00	533,500.00
18	<b>Iron Box (Supply &amp; Installation)</b>	PVC Box 10"X12"	28	2,400.00	67,200.00
		PVC Box 4"X4"	180	500.00	90,000.00
<b>Total Amount Supplies only Excluding of GST</b>					<b>20,641,700.00</b>
<b>GST@ 18% on Supplies only</b>					<b>3,715,506.00</b>
<b>Total Amount Supplies only Including of GST (A)</b>					<b>24,357,206.00</b>
	<b>Services: Installation, Testing &amp;</b>	Services	Lot	3,166,200.00	3,166,200.00



<b>Commissioning of Complete Project</b>				
Total Amount Installation & Services Only Excluding of SST				3,166,200.00
SSt @ 15% on Installation & Services Only				474,930.00
Total Amount Installation & Services Only Including of SST (B)				3,641,130.00
Total Project BID Value Supplies + Services Including All Taxes (A+B)				27,998,336

## 7. Ending:-

1. Due care has been taken to ensure the accuracy & correctness in compilation of report. However, Bid Evaluation Committee reserves the right of rectifying any error and/ or omission etc. at any time.
2. Objection(s) if any must be submitted within three (03) working days of uploading of Bid Evaluation Report along with the copies of required documents on the basis of which objections are raised. The Sindh High Court reserves the right to award or cancel the tender process, subject to rules.

 <b>ABDUL RASHEED MAHAR</b> Director I.T. (Chairman, Technical Procurement Committee)	
 <b>ARIF KHAN</b> Deputy Director I.T. (Hardware) (Member)	 <b>AAMIR HUSSAIN</b> Deputy Secretary (B&E-II) / Nominee of Finance Department, Govt. of Sindh (Member)