

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018-2019

S.No	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedure	Procurement Methods	Tentative Date of Procurement Notice	Tentative Date of award of Contract	Tentative Delivery Schedule	Tentative Completion Date
1	Furniture for Bar Room of Karachi Bar Association	KQ5121	Rs.3,426,000/-	Rs.3,426,000/-	Single Stage two envelop	Tender	18 th November, 2018	Within validity Period		
2	Furniture for Bar Library of Karachi Bar Association	KQ17180124	Rs.4,784,000/-	Rs.4,678,825/-	Single Stage two envelop	Tender	18 th November, 2018	Within validity Period		
3	FAMILY COURT KARACHI SOUTH	Provincial Development Fund	Rs. 7,100,000/-	Rs. 7,100,000/-	Single Stage two envelop	Tender	16 th January, 2019			
4	FAMILY COURT KARACHI EAST	Provincial Development Fund	Rs. 61,00,000/-	Rs. 61,00,000/-	Single Stage two envelop	Tender	16 th January, 2019			
5	FAMILY COURT KARACHI CENTRAL	Provincial Development Fund	Rs. 18,00,000/-	Rs. 18,00,000/-	Single Stage two envelop	Tender	16 th January, 2019			
6	FAMILY COURT KARACHI MALIR	Provincial Development Fund	Rs.71,16,034/-	Rs.71,16,034/-	Single Stage two envelop	Tender				
7	FAMILY COURT LARKANA	Provincial Development Fund	Rs. 21,84,000/-	Rs. 21,84,000/-	Single Stage two envelop	Tender				
8	FAMILY COURT HYDERABAD	Provincial Development Fund	Rs.15,00,000/-	Rs.15,00,000/-	Single Stage two envelop	Tender				
9	Photostat Machine for Circuit Court,	Machinery	Rs.1,20,000/-	Rs.1,20,000/-	Single Stage two envelop	Tender	28 th February, 2019	Within validity		

	Hyderabad							Period		
10	1.5 ton Split A.Cs for Circuit Court, Hyderabad	Machinery	Rs.4,50,000/-	Rs.4,50,000/-	Single Stage two envelop	Tender	28 th February, 2019	Within validity Period		
11	Photostat Machine for Karachi	Machinery	Rs. 14,40,000/-	Rs. 14,40,000/-	Single Stage two envelop	Tender	6 th April, 2019	Within validity Period		
12	Fixture & Furniture for Karachi	Furniture	Rs. 7,000,000/-	Rs. 2,000,000/-	Single Stage two envelop	Tender	6 th April, 2019	Within validity Period		
13	Computers with Licensed Software for Karachi	Hardware	Rs. 3,000,000/-	Rs. 3,000,000/-	Single Stage two envelop	Tender	6 th April, 2019	Within validity Period		
14	Servers with Licensed Software for Karachi	Hardware	Rs. 3,600,000/-	Rs. 3,600,000/-	Single Stage two envelop	Tender	6 th April, 2019	Within validity Period		
15	Floor Standing 2 Ton A.C for Larkana	Machinery	Rs. 7,50,000/-	Rs. 7,50,000/-	Single Stage two envelop	Tender	6 th April, 2019	Within validity Period		
16	Procurement of Multiple Consumable Computer related Items for Circuit Court, Larkana.	A09201 Hardware- Larkana	Rs. 4, 00,000/-	Rs. 4, 00,000/-	Single Stage two envelop	Tender	13 th May, 2019	Within validity Period		
17	Procurement of Computers, Laptops, Printers, UPS and other computer related items for District Courts of Sindh	Affidavits funds of District Courts	Rs. 20,543,740/-	Rs. 20,000,000/-	Single Stage two envelop	Tender	13 th May, 2019	Within validity Period		
18	Availing SMS Services for Electronic Case Alert Messaging	PUA-A-03202 Telephone & Trunk Call	Rs. 8,000,000/-	Rs. 840,000/-	Single Stage two envelop	Tender	13 th May, 2019	Within validity Period		

	System (e CAMS) for High Court of Sindh, Karachi									
19	Procurement of five (05) Laptop for Hon'ble Judges of High Court	PLA Account	Rs. 4,000,000/-	Rs. 700,000/-	Single Stage two envelop	Tender	13 th May, 2019	Within validity Period		