

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-2018**

S.No	Name of Procurement (Description)	Head of Account	Allocation Rs. (in Pak Rupees)	Estimated Cost	Procurement Procedure	Procurement Methods	Tentative Date of Procurement Notice	Tentative Date of award of Contract	Tentative Delivery Schedule	Tentative Completion Date
1	General, Cleansing & Electrical Items	A03970	Rs. 73,50,000		Single Stage one envelope	Tender	2 <sup>nd</sup> October, 2017	December, 2017		
2	Stationery	A03901	Rs. 68,25,000		Single Stage one envelope	Tender	2 <sup>nd</sup> October, 2017	December, 2017		
3	Printing & Publication	A03902	Rs. 57,75,000		Single Stage one envelope	Tender	2 <sup>nd</sup> October, 2017	December, 2017		
4	Purchases of Furniture	A09701	Rs. 70,00,000		Single Stage two envelopes	Tender	2 <sup>nd</sup> October, 2017	December, 2017		
5	Purchase of Generators, Split AC, Fax Machines, Photocopiers	A09601	Rs. 1,31,60,000		Single Stage two envelopes	Tender	2 <sup>nd</sup> October, 2017	December, 2017		
6	Newspaper & Books	A03905	Rs. 58,01,000		Single Stage two envelopes	Tender				
7	I.T Equipment	A092	Rs. 58,20,000		Single Stage two envelopes	Tender				

D.G (F & A)